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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Logistics Agency **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0607713S: <i>Joint Air Logistics Information System- Next Generation (JALIS-NG)</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.733	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
1: JALIS-NG	0.733	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

Complete development and transition of joint relevant technologies that improve warfighter support while reducing cost via improved precision, visibility and efficiency of the Department of Defense's (DoDs) supply chain.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.733	0.000	0.000	0.000	0.000
Total Adjustments	0.733	0.000	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.733	0.000			
• SBIR/STTR Transfer	0.000	0.000			

Change Summary Explanation

JALIS-NG is a reprogramed project from PE 0603713S, United States Transportation Command (USTRANSCOM): \$.733M

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Defense Logistics Agency								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0607713S: <i>Joint Air Logistics Information System- Next Generation (JALIS-NG)</i>				PROJECT 1: JALIS-NG			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
1: JALIS-NG	0.733	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Complete development and transition of joint relevant technologies that improve warfighter support while reducing cost via improved precision, visibility and efficiency of the Department of Defense's (DoDs) supply chain.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
JALIS-NG Accomplishments/Plans <i>FY 2009 Accomplishments:</i> Complete and transition the Joint Air Logistics Information System – Next Generation (JALIS-NG) prototype and its infrastructures; this includes improvements and upgrades to the Scheduler's Workbench, enhanced Request Validation Routing capabilities, and optimizing command and control processes related to the requesting, validating, scheduling, and monitoring of worldwide operations support airlift missions and a 20% increase in fleet asset utilization..							0.733	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals							0.733	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Defense Logistics Agency		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0607713S: <i>Joint Air Logistics Information System- Next Generation (JALIS-NG)</i>	PROJECT 1: <i>JALIS-NG</i>
<u>E. Performance Metrics</u> Complete transition JALIS-NG tool plus focus research and development to address warfighting requirements.		

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